

Napa Valley Vine Trail

NVTA Board Meeting

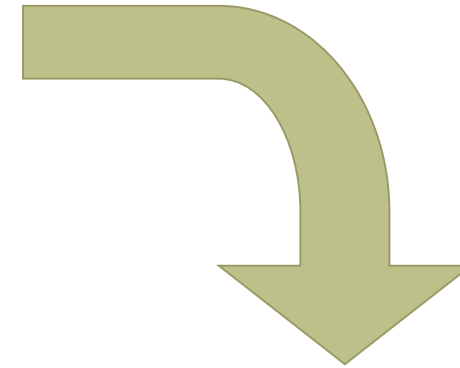
October 21, 2020



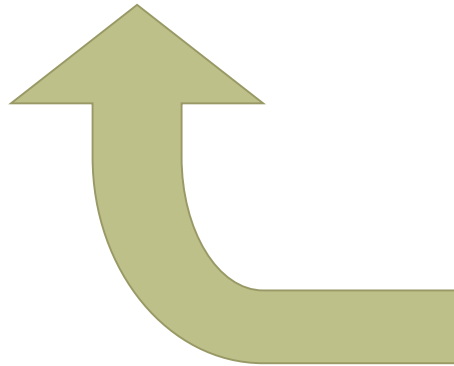
The Goal: A 47 Mile Safe & Scenic Trail



Vallejo Ferry Terminal



Calistoga, California



VT Design Standard: Would you let your children ride in front of you?

- “Class 1”
- 10' wide + shoulders
- Safe for all
- Art, health and educational signage along the route

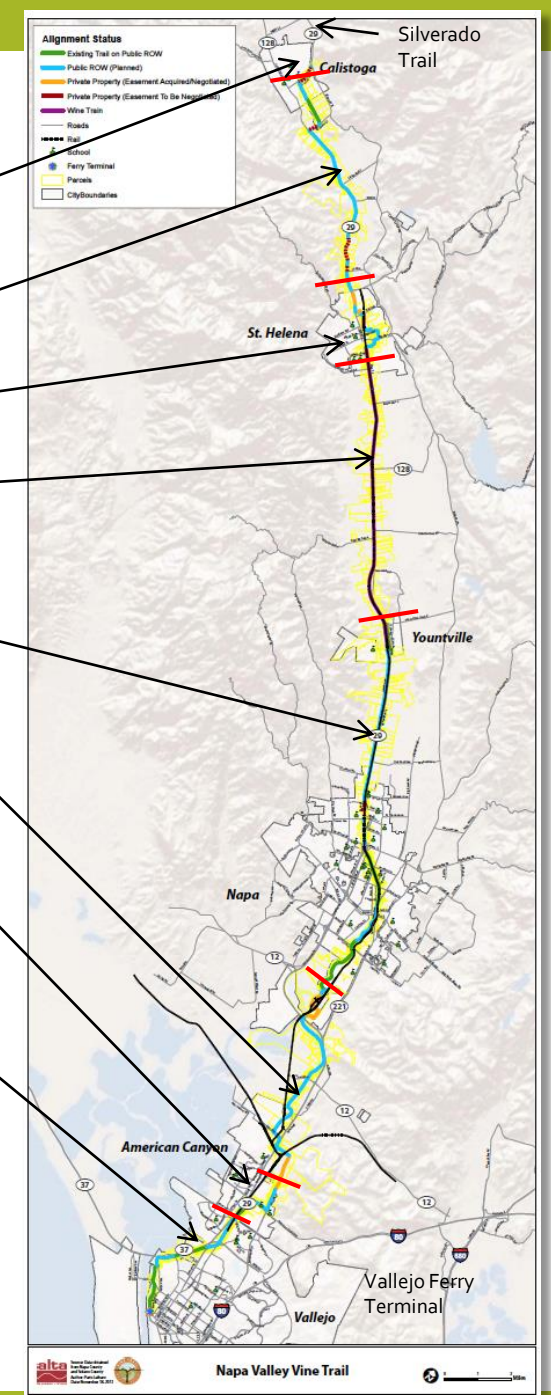


Project Status

Section	Miles	Agency Partners/Status	Schedule
Calistoga (Lincoln Ave to Silverado Trail)	0.7	City of Calistoga/NVVTC/Developers. Sections completed in front of Indian Springs Resort and Calistoga Motor Lodge.	Ongoing
St. Helena (Pratt Ave) –Calistoga (Lincoln Ave)	8.2	NVTA/ Cities of St Helena and Calistoga/ County/NVVTC. In Final Design and Environmental approvals.	Construction 2021-22
St Helena City Connection (Sulphur Springs Ave to Pratt Ave)	2.2	City of St Helena/NVVTC Study prepared	TBD
Yountville (Madison St) to St. Helena (Sulphur Springs Ave)	8.2	County/NVVTC Feasibility Study and mapping completed.	Request for ATP Funds
Oak Knoll (Kennedy Park to Yountville)	12.5	NVTA/County/City of Napa and Town of Yountville/NVVTC. Half mile Soscol Gap being bid out 2021	Completed 2016
American Canyon (Watson Ranch) to Napa (Kennedy Park)	8.3	County/City of American Canyon/City of Napa/Developers/NVVTC County section Tower to Airport completed, Watson Ranch to construct 1 mile of Vine Trail.	Ongoing
American Canyon (Veterans Memorial Park to Watson Ranch)	2	City of American Canyon	Complete
Vallejo (Ferry Terminal) to American Canyon (Veterans Memorial Park)-	5	Solano Transportation Authority/City of Vallejo/Bay Trail/Vine Trail. Environmental approved. Final design in progress for section between Wilson Ave and American Canyon Veterans Memorial Park.	2022

Total: 47.1 miles

14.5 Complete (31%)
 13.2 Funded Projects (28%)
 9.0 Developers (19%)
 8.2 ATP 2025 Grant Application (17%)
 2.2 Remaining (5%)



Funding to Date and Projected

Source	To Date		In Process*		Future		Total	
	\$K	%	\$K	%	\$K	%	\$K	%
Federal and State Competitive Grants	8,100	41%	10,300	53%	15,000	48%	33,400	48%
Vine Trail Coalition	4,743	24%	2,877	15%	4,900	16%	12,520	18%
Transportation Funds (OBAG/TFCA/TDA)	830	4%	3,911	20%	500	2%	5,241	7%
Jurisdictions pre-Measure T	3,857	20%					3,857	5%
Jurisdictions Measure T Equivalency	1,396	7%	2,012	10%	5,700	18%	9,108	13%
Developer	400	2%			5,100	16%	5,500	8%
Bay Trail / Ridge Trail and Recreational Trails Programs	205	1%	463	2%			668	1%
Total	19,531	100%	19,563	100%	31,200	100%	70,294	100%

* Saint Helena-Calistoga, Vallejo, Sossol Gap

Newest Developments

- VT Fundraising Initiatives
 - New major donors +\$200K
 - Vineyard Owners of Napa County
 - \$50/acre (on hold until January)
 - Vintner Collection Launched 10/13
 - \$415K pledged already

ATP Cycle 5 Application submitted!

- Both CTC and MTC parts
- Requesting \$10M ATP
- \$4.2M County, \$2M Vine Trail

Alpha Omega
Crocker & Starr
Gemstone
Newton
Rocca
Silver Oak
Spottswode
Tamber Bey
Vineyard 29
Whitehall Lane



Who uses the Existing Vine Trail?

Locals
70%

Visitors
30%



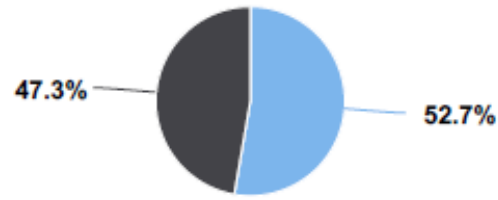
User Groups Data collected by three counters

Distribution by User Type



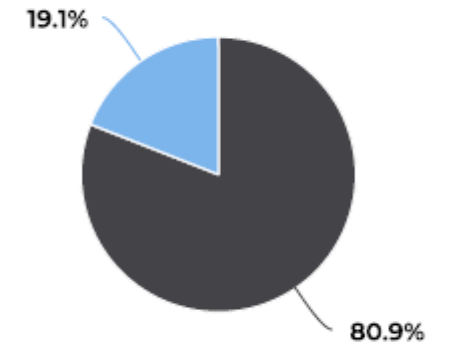
● Tulocay Creek Bridge Pedestrian
● Tulocay Creek Bridge Cyclist

Distribution by User Type



● Oak Knoll South Pedestrian
● Oak Knoll South Cyclist

Distribution by User Type



● Oak Knoll North Cyclist
● Oak Knoll North Pedestrian

Total Uses	2017	348,440
	2018	352,387
	2019	358,852*

Average: 63% Cyclists 37% pedestrians (2019)

*Equivalent to removing 492 round trips on the SR29/Soscol corridor a day.

2020 Projection:
40% Increase to
over 500,000 uses

Existing Cyclist and Pedestrian Use of SR 29

	Oak Knoll South			Oak Knoll North			Data from Oakville		
Date	Total	Pedestrian	Cyclist	Total	Pedestrian	Cyclist	Total	Pedestrian	Cyclist
8/12/2020	736	337	399	672	84	588	62	4	58
8/13/2020	1207	846	361	567	46	521	76	4	72
8/14/2020	498	189	309	489	58	431	77	2	75
8/15/2020	732	301	431	684	65	619	129	6	123
8/16/2020	451	162	289	517	42	475	73	1	72
8/17/2020	271	33	238	344	32	312	39	3	36
8/18/2020	387	129	258	414	40	374	63	0	63
	4282	1997	2285	3687	367	3320	519	20	499
Cyclists and Peds									
Compare Counts at Oak Knoll South					12%				
Compare Counts at Oak Knoll North					14%				

8X Increase!

Transportation benefits

- Existing Vine Trail daily uses between South Napa and Yountville are equivalent to 4% of Single Occupancy Use vehicles in that corridor.
- Provides an alternative way for tourists getting around the valley.
- Provides an alternative way for employees to get around the valley.
- Extremely cost effective

Questions?

